

<b>BUDGET: SBCC STUDENT SUPPORT SERVICES + EMPLOYMENT CENTER: CAEP PROPOSAL, 2020 - 2021</b>							
<b>Budget</b>	<b>\$ 70,000</b>						
		<b>Hours @ \$20 / hour</b>	<b>Hours @ \$50 / hour</b>	<b>Timeline</b>	<b>Working Weeks</b>	<b>Hours per week</b>	<b>Months Worked / 19</b>
Career Coach (Consultant)	\$ 17,600		352	March 2020 - May 2021	44	8	11
Temporary Hourly #1 (for Inreach / Outreach)	\$ 15,360	768		Feb 2020 - Aug 2021	64	12	16
Hourly #1 Benefits 20%	\$ 3,072			Feb 2020 - Aug 2021			
Temporary Hourly #2 ( for Project Assistance)	\$ 24,960	1,248		Feb 2020 - Aug 2021	64	19.5	16
Hourly #2 Benefits 20%	\$ 4,992			Feb 2020 - Aug 2021			
Mileage and expenses	\$ 1,000			Feb 2020 - Aug 2021			
Supplies	\$ 3,000			Feb 2020 - Aug 2021			
<b>TOTAL</b>	<b>\$ 69,984</b>			Feb 2020 - Aug 2021			
<b>NOTES ON HOURLIES</b>							
Temporary Hourlies Salaries	\$ 40,320						
Temporary Hourlies Benefits	\$ 8,064						
	<b>\$ 48,384</b>						