

**SANTA BARBARA CITY COLLEGE
COLLEGE PLANNING COUNCIL**

**March 16, 2004
3:00 – 4:30 PM
Room A218C**

AGENDA

1.0 Call to Order

2.0 Announcements

3.0 Information Items

4.0 Discussion Items

4.1 Classified positions on hold and the implications of not filling those positions:
Sue Ehrlich (Handout)

4.2 2004-05 Budget Development

A. Budget projections for 2004-05 (*Sullivan (Handout)*)

4.3 Review criteria for submitting requests for budget augmentations

A. Essential to meet identified health and safety concerns.

B. Essential to the operation of a core program or college function that, if not addressed, will result in serious problems in carrying out critical basic tasks (including consideration of items that were cut from the 2003-04 college budget).

4.4 Budget development timeline (*Sullivan (Handout)*)

5.0 Action Items

5.1 Smoke-Free Workplace Policy 2510 (***Attachment 1***)

6.0 Adjournment